

ITEMIZED COST ESTIMATES

Complete the Itemized Cost Estimates sheet for each component of the project. As accurately as possible, develop cost estimates based on the anticipated costs of completing that scope item. Estimates should reflect realistic prices anticipated at the time the work would be done. Break down each scope item into materials.

Example

1. Itemized Cost Estimates:

<u>Scope Item Description</u>	<u>Total Cost</u>	<u>Forest Service</u>	<u>**ABAP</u>
Site Staking	\$ 38,500	\$ 38,500	\$
Clearing, Obliteration, Disposal	13,200	13,200	
Excavation and Embankment	110,000	110,000	
Retaining Walls	66,000	66,000	
Curb & Gutter and Extruded Curb	41,800	29,300	12,500
Asphalt Pavement	123,200	86,200	37,000
Pavement Markings	11,000	7,700	3,300
Concrete Sidewalk	36,300	36,300	
Landscaping	27,500	27,500	
Drainage and Erosion Control	66,000	66,000	
Rip Rap	39,600	39,600	
Gates	11,000	11,000	
Signs	11,000	7,700	3,300
Seeding and Mulching	8,800	8,800	
Decomposed Granite Trails	22,000	22,000	
Ramada Use Sites w/Tables&Grills	286,000	286,000	
Remove One Existing Vault Toilet	5,500	5,500	
Two New 4-Riser Flush Toilets	308,000	154,000	154,000
Water System	89,100	89,100	
Mobilization and Bonding	106,800	99,800	7,000
Construction Administration	133,500	124,500	9,000
Total Construction	\$1,554,800	\$1,328,700	\$226,100
Survey and Design (10%)	<u>155,480</u>	<u>132,870</u>	<u>22,610</u>
TOTAL	\$1,710,280	\$1,461,570	\$248,710

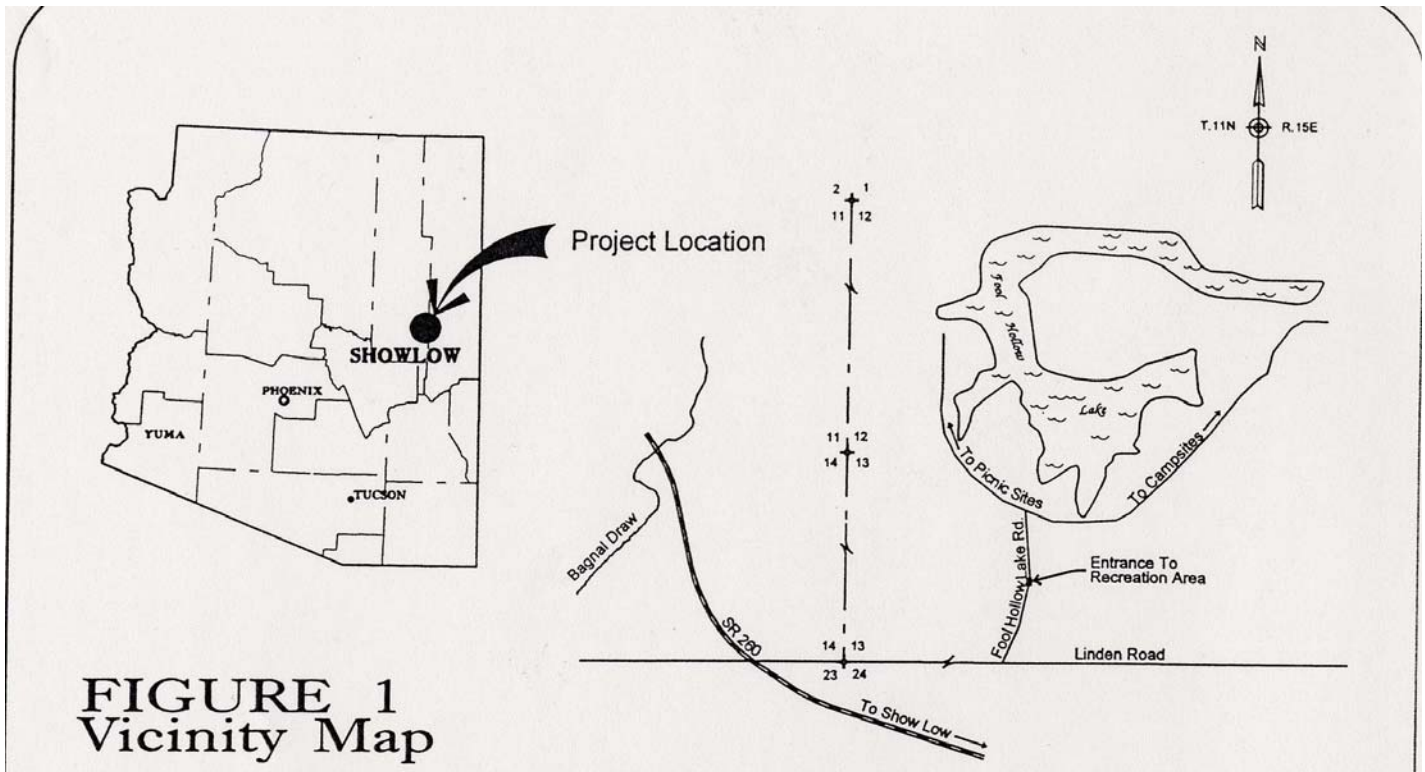
LOCATION MAP

The location map should include the following and should be submitted on paper 8 ½" x 11" in size.

1. Topographic information sufficient to show natural landforms and significant man-made features such as lakes, rivers, drainages courses, dams, etc.;
2. Developed or proposed access roads within and through the area;
3. General location of existing and proposed recreation facilities; and
4. North arrow, project title, scale and date prepared.

For equipment projects: The location map should indicate the location where the proposed equipment will be placed.

Example
Fool Hollow Lake

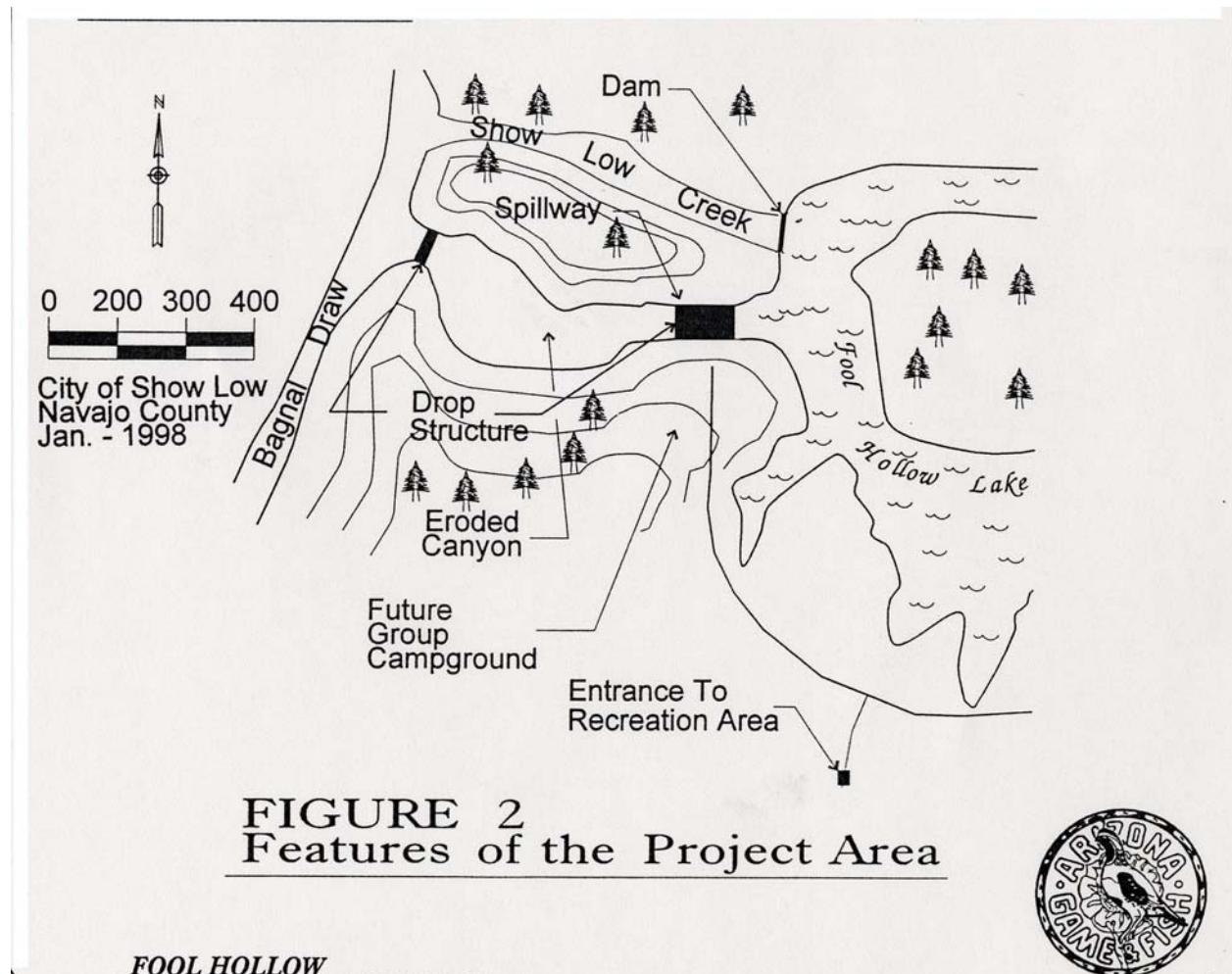


SITE MAP

The site map should include the following information and should be submitted on paper 8 ½" x 11" in size.

1. Topographic information giving elevation for affected land and submerged areas including proposed modifications caused by grading, high and low water elevations, etc.;
2. Location and dimensions of all existing and proposed roads, parking and paved areas;
3. Location of existing and proposed utilities, sewage disposal areas, and recreational facilities;
4. Location, size, and capacity of all existing and proposed boat launching areas, docks, marinas, aid stations, or other water-based boating/support facilities;
5. Location and configuration of proposed drainage improvements, flood control features, levees, dikes, or river control works, shoreline stabilization, and
6. North arrow, project title, scale, and date prepared.

Example
Fool Hollow Lake



SCHEMATIC SITE PLAN

Preliminary floor and elevation plans must be submitted for all proposed structures in the application and must be on paper 8 1/2" x 11" in size. An elevation drawing must be submitted to indicate the architectural treatment.

Note: Structures must be designed and built as per the Architectural Barriers Act of 1968 and Arizona Revised Statutes § 34-401 and Title II, American with Disabilities Act of 1990.

Example
A four-lane facility featuring pull-through parking

